

DEPARTMENT FOR PUBLIC HEALTH

BOARD OF HEALTH ORIENTATION

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BOARD OF HEALTH OVERALL RESPONSIBILITY

EVALUATING COMMUNITY NEEDS

- ASSESS THE HEALTH OF THE COMMUNITY
- IDENTIFY HEALTH PROBLEMS
- DEVELOP PLANS/POLICIES TO ADDRESS THE HIGH-PRIORITY PROBLEMS
- GOVERNANCE TO ASSURE A HIGHLY EFFICIENT/EFFECTIVE COUNTY/DISTRICT HEALTH DEPARTMENT



KENTUCKY'S HEALTH STATUS

- Changes over the last 20 years
 - Unhealthy and getting worse
- Rankings
 - Cancer (1st lung)
 - Asthma (2nd)
 - Arthritis (2nd)
 - Prescription drug use (3rd)
 - Obesity (3rd)
 - Preterm Births (4th)
 - Cardiovascular disease (5th)
 - Diabetes (7th)
 - Cerebrovascular disease (12th)



"WHAT ARE WE DOING"?

CORE SERVICES

REQUIRED OF ALL HEALTH DEPARTMENTS BY
STATUTE OR STATE/FEDERAL GRANT FUNDS

- Set PH Policy
- Surveillance
- Individuals at Risk
- Communicable Disease Control
- Environmental Health
- Disaster Response
- Family Planning
- Prenatal Care
- WIC Program
- Children's Preventive Services
- Adult Preventive Services
- Chronic Disease Management and Support



Board of Health/Local Health Departments

"Largest Health Care System in Kentucky"

- 800,000 unduplicated patients per year
- 1,894,000 patient visits per year
- 10,000,000 services per year
- "Volumes" of Population Based Services trying to reach all 4 million people



Board of Health/Local Health Departments

"Are We Hustling"?

A TYPICAL DAY IN PUBLIC HEALTH

PREVENTIVE SERVICES:

- 633 Family Planning Visits
- 163 Maternity Patient Visits
- 4,569 WIC Visits
- 2,539 Child Health Visits
- 3,941 Immunizations
- 47 Oral Health Visits
- 459 TB Visits
- 156 STD Visits
- 146 Breast/Cervical Cancer Screenings



Board of Health/Local Health Departments

"Continuing to Hustle"

A Typical Day In Public Health

Inspections and Enforcements:

- 283 Food Service/Restaurants Inspected
- 6 Food Manufacturing Plants Inspected
- 6 Hotel/Motels Inspected
- 4 Tattoo Studios Inspected
- 18 Schools Inspected
- 27 Mobile Home Parks Inspected
- 4 Septic Tanks Inspected
- 11 Swimming Pools Inspected
- 122 Permits Issued



Board of Health/Local Health Department

"Even More Hustle"!!!

A Typical Day in Public Health

- Home Health Program
- School Based Health Care
- Community Programs
 - Working Daily Trying to Move the Public Health Needle



Board of Health/Local Health Departments

"How Are We Structured"?

PUBLIC HEALTH IN KENTUCKY

- State/Local Partnership
- 56 County/District Health Departments (41/15)
- Local Board Governance:
 - County Judge Executive/Fiscal Court/Mayors
 - Community Leaders
 - Health Professionals
 - All have Clear Roles and Responsibilities



Board of Health/Local Health Departments

"What's our Governing Foundation Built On"?

Powers and Duties of Governing Boards of Health Supported by Kentucky Revised Statute

KRS 212.140	Governance
KRS 212.020 KRS 212.640 KRS 212.855	{Appointment, Terms, Memberships, Compensation, Removal
KRS 212.170	Appointment of Health Officer or Health Department Director
KRS.230	Powers & duties of County, City-County, & District Boards of Health Appointment of Health Officer Programs Protecting the Health of the People Advisory Capacity Hear and Decide Appeals Regular Meetings
KRS 212.230	Frequency of Meetings
KRS .805 – 850	Kentucky Open Meetings
KRS 61.805-815	Executive Closed Sessions
KRS 61.823	Special Called Meetings
KRS 45A.340	Conflicts of Interest
KRS 212.720-750	Creation of Public Health Taxing Districts

Website: <http://www.lrc.ky.gov/Law.htm>



Board of Health/Local Health Departments

"What's our Governing Foundation Built on?"

KAR 8:140 Appointment of Health Officer or
Health Department Director

KAR 8:150 Local Board of Health Requirements

- Functions
- Composition
- Meetings
- Minutes
- Conflicts of Interest
- Board Regulations
- Legal Counsel
- Compliance
- Training for Board of Health Members

KAR 8:170 Level of Financial Support

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Board of Health/Local Health Departments

"Is This All Of The Foundation"?

STATE, COUNTY, AND DISTRICT HEALTH DEPARTMENTS

- Reminder,
- There are a large number of KRSs and KARs that also direct their program operations
- Some Examples include:
 - Trauma Care
 - Breast Cancer Research & Education
 - Diabetes Research
 - Radiation Control
 - Lead Poisoning Prevention
 - Etc, Etc, Etc.



Responsibilities of Health Director

- May appear to be a "Gray Area" with the responsibilities of the Board of Health

However,

- We need to understand the difference
- Organizations function much better when the various roles are clear



Board of Health/Local Health Department

"Who Does What"?

RESPONSIBILITIES OF HEALTH DIRECTOR

- EXECUTE POLICIES/PLANS/PROGRAMS ADOPTED BY BOARD
- MANAGE DAY TO DAY OPERATIONS
- MAINTAIN A WELL INFORMED BOARD OF HEALTH
- PROVIDE QUARTERLY REPORTS TO THE BOARD OF HEALTH
 - PROGRAM SERVICE REPORTS
 - PERSONNEL REPORTS
 - FINANCIAL REPORTS
- PROVIDE TRAINING FOR BOARD OF HEALTH MEMBERS



Board of Health/Local Health Departments

"Significant Financial Responsibility"!!!!

BUDGETING REQUIREMENTS

- Each LHD shall prepare a Fiscal Year Budget in accordance with annual budgeting instructions developed and distributed by the Department for Public Health
- Each LHD shall have a balanced budget in which receipts at least equal expenditures and LHDs shall operate within their approved budgets
- Each LHD annual budget shall be approved by both the governing local board of health and the Department for Public Health



Local Health Department

Where Does The Money Come From?

"The People"



How is Revenue Generated?

- Federal Appropriated Funds
 - Title X Family Planning
 - Title V Block Grant
 - WIC
 - Preventive Services Block Grant
 - TB
 - Immunizations
 - Diabetes
 - Cardiovascular
 - Abstinence Education
 - HIV
 - STD
 - Emergency Preparedness



How is Revenue Generated?

- Federal Appropriated Funds
 - Title XVIII-Medicare
 - Home Health
 - Title XIX-Medicaid
 - Home Health
 - Preventive
 - HANDS
 - EPSDT Outreach



How is Revenue Generated?

- State Appropriated Funds
 - State Preventive Health
 - State Restricted
 - State Restricted Carry-over
 - State Environmental
 - State Capital Funding



How is Revenue Generated?

- Local Appropriated Funds
 - Tax Appropriations
 - County Appropriations
 - Donations
- Service Fees
 - Environmental Inspections
 - Program Administrative Contracts
 - Schools
 - Industry



How is Revenue Generated?

- Private Health Insurance
- Co-Insurance & Deductibles
- Self-Pay
- Interest



Board of Health/Local Health Departments

"How Do We Spend The Money"?

WHAT ARE LOCAL HEALTH DEPARTMENT EXPENSES

- SALARIES/FRINGE BENEFITS
- OPERATING
 - SPACE, SUPPLIES, EQUIPMENT, TRAVEL, INSURANCE
- INDEPENDENT CONTRACTS
 - PHYSICIANS SERVICES
 - OTHER NURSING SERVICES
 - PHYSICAL THERAPY SERVICES
 - OCCUPATIONAL THERAPY SERVICES
 - X-RAY/OTHER TESTING SERVICES
 - OTHER MEDICAL PROVIDER SERVICES



Board of Health/Local Health Department Accounting

"Show Me The Money"

Various Funding Accounts

- Unrestricted Funds
- Restricted Funds
- Taxing District Funds



902 KAR 8:170. Local Health Department Financial Management Requirements

- Unrestricted fund balance limit
 - As of June 30 of a fiscal year, thirty (30) percent of that year's expenditures for nonfee programs plus forty (40) percent of that year's expenditures for fee for service programs



902 KAR 8:170. Local Health Department Financial Management Requirements

- The local health department shall submit, to the Department of Public Health, a written plan of use for the amount of the excess
- If approved, the funds shall be placed into a local restricted fund to be used solely for the purpose(s) approved.



Taxing District Funds



KRS 212:750 Public Health Taxing District Created in Counties Not Electing To Create Same

- Created a public health taxing district via operation of law in counties that had not created the same
- Members of county or city-county board of health shall constitute and be the governing body of the public health taxing district



KRS 212.755 Tax Levy For District To Be Made On Request Of Board

- Board of Health may ask Fiscal Court to impose a tax to provide additional funds

The fiscal court, when properly requested by the health district board, is required to levy the health tax as part of the county's ad valorem tax method



Board of Health/Local Health Departments

Taxing District Funds

"How Are They Used"?

- Used solely for the Maintenance & Operation of the Health Department
- Cash Flow Issue
- Bricks and Mortar
- Public Health Emergencies



Board of Health/Local Health Departments

"Are We Paying Attention"?

- INTERNAL CONTROL POLICIES
- QUALITY ASSURANCE PROGRAM
- OSHA
- HIPAA
- LIMITED ENGLISH PROFICIENCY (LEP)



Board of Health/Local Health Department

"Are We Moving the Needle"?

- Several Data Sets
 - County Health Profiles
 - Healthy Kentuckians 2010
 - "People's Voice"



Board of Health/Local Health Departments

"Are We On Sound Footing"?

AUDIT

- 902 KAR 8:165

LOCAL HEALTH DEPARTMENT ACCOUNTING/AUDITING REQUIREMENTS

- LHD SHALL BE AUDITED BY A CERTIFIED PUBLIC ACCOUNTANT AFTER THE CLOSE OF THE FISCAL YEAR
- THE AUDIT SHALL BE CONDUCTED IN ACCORDANCE WITH GOVERNMENTAL ACCEPTED ACCOUNTING PROCEDURES



Thank You

